



## Alma Dashboard

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$376	\$383	↓
Fund balance as % of annual General Fund expenditures	82%	85%	↑
Debt burden per capita	\$844	\$804	↑
% funding of pension system	98%	96%	↓
Number of services delivered via cooperative venture	27	28	↑

Public Safety	Prior	Current	Progress
Violent crimes per thousand	2.588	2.156	↑
Property crimes per thousand	26.199	21.779	↑
Traffic injuries or fatalities	21	21	↔
Structure fires	15	20	↓

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	14%	13%	↓
% of streets rated poor	17%	18%	↓
Number of new businesses	12	10	↓
Investment in streets, water and wastewater infrastructure per capita	\$166.71	\$57.41	↓
Number of home foreclosures	33	24	↑

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	17%	18%	↑
Acres of park per thousand residents	13.4	13.4	↔
Deaths from heart disease (Gratiot County)	248	251.5	↓
% of drinking water standards met	100%	100%	↔

Performance Improving



Performance staying about the same



Performance declining

