



Alma Dashboard

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$417	\$372	↑
Fund balance as % of annual General Fund expenditures	75%	95%	↑
Debt burden per capita	\$835	\$1,014	↓
% funding of pension system	93%	92%	↓
Number of services delivered via cooperative venture	31	32	↑

Public Safety	Prior	Current	Progress
Violent crimes per thousand	2.588	2.156	↑
Property crimes per thousand	26.199	21.779	↑
Traffic injuries or fatalities	21	21	↔
Structure fires	20	26	↓

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high school students college ready in Composite ACT Scores	16%	15%	↓
% of streets rated poor	22%	31%	↓
Number of new businesses	14	24	↑
Budgeted Investment in streets, water and wastewater infrastructure per capita	\$287.20	\$270.47	↓
Number of home foreclosures	22	22	↔

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	12%	14%	↑
Acres of park per thousand residents	13.2	13.2	↔
Premature Death Per 100,000 (Gratiot County)	6,642	6,811	↓
% of drinking water standards met	100%	100%	↔

Performance Improving



Performance staying about the same



Performance declining

